



**HARDIN COUNTY**  
Board of Supervisors

1. 12:00 P.M.. Public Hearing, FY 2021/2022 Budget Amendment  
Courthouse Large Conference Room

Online: [HTTPS://US02WEB.ZOOM.US/J/88530378243](https://us02web.zoom.us/j/88530378243)

By Phone: 1-312-626-6799

Meeting ID: 885 3037 8243

Documents:

[PUBLICHEARINGNOTICE FY2021-22 AMENDMENTS \(18\).PDF](#)

2. Other Business
3. Adjournment/Recess

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**  
**HARDIN COUNTY**  
 Fiscal Year July 1, 2021 - June 30, 2022

The HARDIN COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

**Meeting Date/Time:** 5/31/2022 12:00 PM

**Contact:** Jolene Pieters

**Phone:** (641) 939-8112

**Meeting Location:** Courthouse, Large Conference Room

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

<b>REVENUES &amp; OTHER FINANCING SOURCES</b>		<b>Total Budget as Certified or Last Amended</b>	<b>Current Amendment</b>	<b>Total Budget After Current Amendment</b>
Taxes Levied on Property	1	9,914,187	0	9,914,187
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	346,700	0	346,700
<b>Net Current Property Tax</b>	4	9,567,487	0	9,567,487
Delinquent Property Tax Revenue	5	0	0	0
Penalties, Interest & Costs on Taxes	6	3,000	0	3,000
Other County Taxes/TIF Tax Revenues	7	926,213	0	926,213
Intergovernmental	8	8,614,586	0	8,614,586
Licenses & Permits	9	34,200	0	34,200
Charges for Service	10	504,650	0	504,650
Use of Money & Property	11	179,980	0	179,980
Miscellaneous	12	268,245	0	268,245
Subtotal Revenue	13	20,098,361	0	20,098,361
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	2,089,465	0	2,089,465
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	22,187,826	0	22,187,826
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Operating:				
Public Safety and Legal Services	18	5,540,767	100,000	5,640,767
Physical Health and Social Services	19	537,563	0	537,563
Mental Health, ID & DD	20	335,543	240,000	575,543
County Environment & Education	21	3,019,759	294,304	3,314,063
Roads & Transportation	22	7,911,000	0	7,911,000
Government Services to Residents	23	775,021	0	775,021
Administration	24	3,076,730	148,862	3,225,592
Nonprogram Current	25	324,282	0	324,282
Debt Service	26	213,364	0	213,364
Capital Projects	27	636,500	0	636,500
Subtotal Expenditures	28	22,370,529	783,166	23,153,695
Other Financing Uses:				
Operating Transfers Out	29	2,089,465	0	2,089,465
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	24,459,994	783,166	25,243,160
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	-2,272,168	-783,166	-3,055,334
Beginning Fund Balance - July 1, 2021	33	7,286,272	0	7,286,272
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	0	0	0
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	5,014,104	-783,166	4,230,938
Total Ending Fund Balance - June 30, 2022	40	5,014,104	-783,166	4,230,938

**Explanation of Changes:** Mental Health will become regional for FY2022/2023-remainder of fund needs to go to the Region, replenish Emergency Management emergency fund, increased insurance premiums, OSHA required insurance costs, professional architecture services for Conservation, expenditures from ARPA funds.